

Committee: Finance & Facilities

Date Filed: April 6, 2016

Title: Authorization to Amend the UNTS FY16 Capital Improvement Plan to Add Renovation of Sage Hall First Floor at UNT

Background:

UNT currently provides a broad range of student support services. However, many are dispersed in multiple facilities across campus. It is desired to co-locate these existing services and provide for additional academic support into one central location.

Title: Authorization to Amend the UNTS FY16 Capital Improvement Plan to Add Renovation of Sage Hall First Floor at UNT

At an official meeting of the Board of Regents of the University of North Texas System properly posted and held on May 19-20, 2016, pursuant to a motion made by Regent _____ and seconded by Regent _____, the Board approved the motion presented below:

Whereas, the Board of Regents has previously approved the UNTS FY 2016 Capital Improvement Plan, and

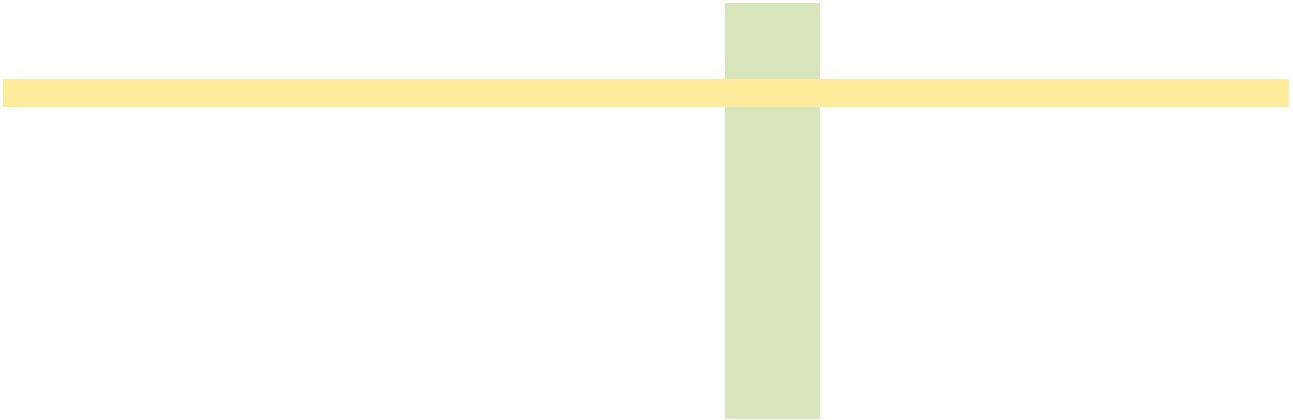
Whereas, a consolidated Academic Success Center is warranted to meet the needs of UNT students, and

Whereas, funds for expenditure in FY 2016 have been identified for design and construction, and

Now, Therefore, The Board of Regents authorizes and approves the following:

1. Amend the UNTS FY 2016 Capital Impr

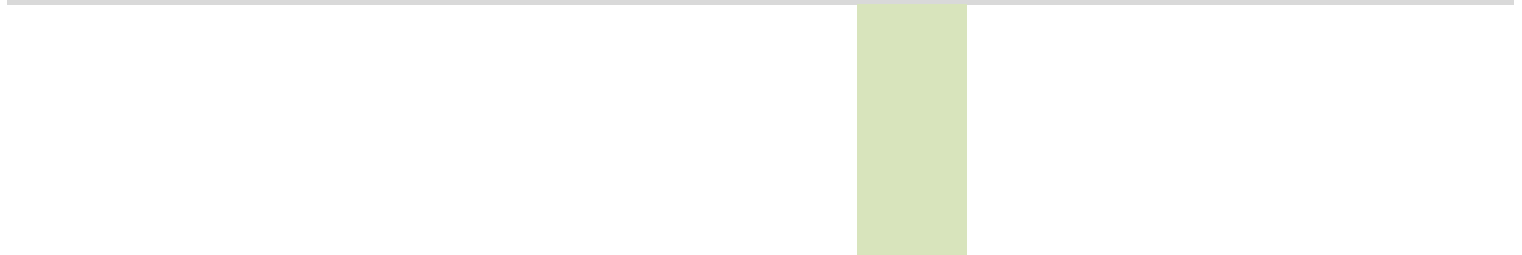
Proj. No.	Project	Funding Source	Prior Yrs Costs	2016	2017	2018	2019	2020+	Total Project
University of North Texas									
16-1.20	College of Visual Arts and Design	TRB		6.80	63.20				70.00
16-1.21	Applied Physics	RFS		0.80	12.00				12.80
16-1.84	New Residence Hall								
16-1.84a	New Residence Hall - Phase 1	RFS		1.35	13.44	26.43	3.58		
16-1.84b	New Residence Hall - Phase 2	RFS		-	2.34	14.11	28.40	3.35	
16-2.25	General Academic Building MEP	HEAF		0.50					
16-2.50	Life Science Lab Exhaust Upgrade	RFS			7.00				
		HEAF		0.20	3.00				3.20
		HEAF		0.60					
16-2.62a	Maple Common Area Renovation	RFS			10.00				
		AUX		0.15	1.50				1.65
			0.04	0.72	7.48				8.24
16-2.63	Kerr Hall Kitchen and Dining Renovation	AUX		0.72	7.48				8.24
16-2.65	Sycamore 2nd Floor Renovation	HEAF		0.30	3.00				3.30
16-2.66	Coliseum Concourse Renovation	RFS		5.50	2.50				8.00
16-2.67	1500 I-35 Building	RFS		3.00	4.00				7.00
16-2.77	Wooten Hall Code Upgrade	HEAF		0.03	2.00				2.03
16-2.78	Child Development Lab Renovation	HEAF		2.00					2.00
16-2.79	McConnell Hall MEP	AUX		2.00					2.00
		Local/Cash		0.05					
		AUX			4.95				
16-2.81	Fraternity Row Site Development	RFS		2.24					2.24
		RFS		0.50	1.50				
		GIFT			2.00				
		AUX			1.60				
16-2.83	Bruce Hall Renovation	AUX		1.70				1.70	
16-2.85	Sage Hall Academic Success Center	HEAF Reserve		0.22	1.63				1.85
			0.04	28.66	143.14	40.54	31.98	3.35	247.71
University of North Texas Dallas									
16-1.01	Student Learning and Success Center	TRB		2.00	14.00	33.40	13.60		63.00
		HEAF		1.15					
		CP		0.50					
			-	3.65	14.00	33.40	13.60	-	64.65
University of North Texas Health Science Center									
0.36	7953D -.003 Tc .0008 Tw [(3)-4943.2(7.87)]TJ 5.0466 07TD -.0032 Tc .0009 Tw3(494)TJ -59.0262 -1.2586 -.0043 Tc 0.0 w [2TRB(S)2877262 -1.2588 Tw [(494)-4	TRB		2.00	14.00	33.40	13.60		63.00
		RFS		1.15					
		CP		0.50					
			-	3.65	14.00	33.40	13.60	-	64.65
16-2.96	Research and Educa6-2.96 Rec)-1291(Rc)-.1 .S Levelw [(4)TJ			7.87	35.70	44.30	20.20		108.07



Proj. No.	Project	Funding Source	Prior Yrs Costs	2016	2017	2018	2019	2020+	Total Project
Previously Approved Projects:									
		PP	36.53	(36.53)					
		RB		37.10					
		AUX	5.10						
		CP	25.08	(25.08)					
		PP	82.90	(82.90)					
		SF		8.00					
		Local/Cash		2.60					
		RB		112.70					
		HEAF	1.00						
		CP	7.68	(7.68)					
		RB		7.70					
		HEAF	4.19						
		RFS	0.74	15.50					
2.20	Matthews Hall MEP	HEAF	2.40	1.80					4.20
2.21	Wooten Hall MEP	HEAF	3.25	1.20					4.45
2.34	Hickory Hall MEP	HEAF	3.00						3.00
2.33	Willis Library MEP	HEAF	0.45	5.10	3.40				8.95
5.01	Central Path Extension at Clark Park	HEAF Reserve	1.50	-					1.50
			173.82	39.51	3.40	-	-	-	216.73

New Projects for Approval:

16-1.20	College of Visual Arts and Design	TRB				-			
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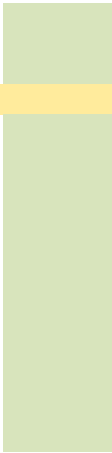


FY 2016 Capital Improvement Plan
 UNIVERSITY of NORTH TEXAS SYSTEM

FY 2016 (in \$Million)

University of North Texas

Proj. No.	Project	Funding Source	Prior Yrs Costs	2016	2017	2018	2019	2020+	Total Project
2.62c	Crumley Common Area Renovation	AUX				0.15	1.50		1.65
2.62d	McConnel Common Area Renovation	AUX					0.15	1.50	1.65
2.68	Kerr Hall - Air Handler Replacement	AUX			1.30	1.30			2.60
2.69	Maple Hall Air Handler Replacement	AUX				1.00			1.00
2.70	Demo and Build New Business Svs Whse	AUX				1.00			1.00
2.71	SRB MEP Renovation	HEAF				1.20			1.20
2.72	USB MEP Renovation	HEAF			0.30	3.00			3.30
2.73	RTPP MEP Renovation	HEAF				0.50	5.00		5.50



UNIVERSITY of NORTH TEXAS SYSTEM

UNIVERSITY OF NORTH TEXAS
Sage Hall Academic Success Center
Capital Improvement Project No. 10.85

PROJECT DESCRIPTION

This project will provide for the renovation to Sage Hall for

